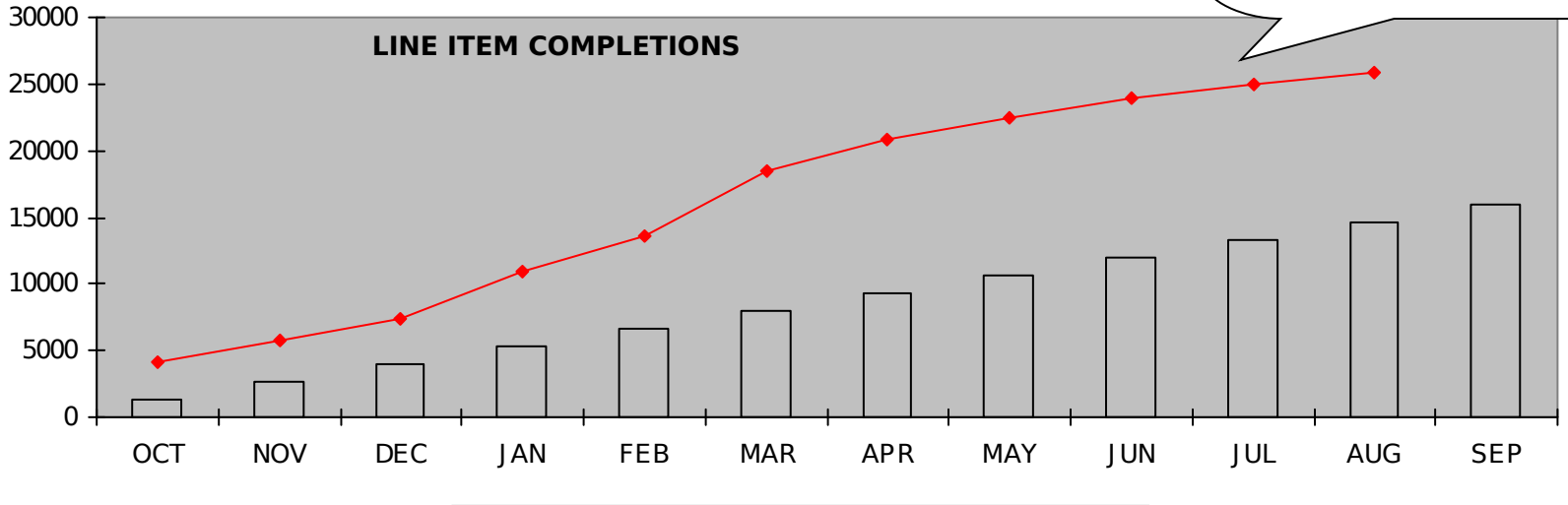
Submarine Ships/Combat Systems
PROVISIONING PROJECTS

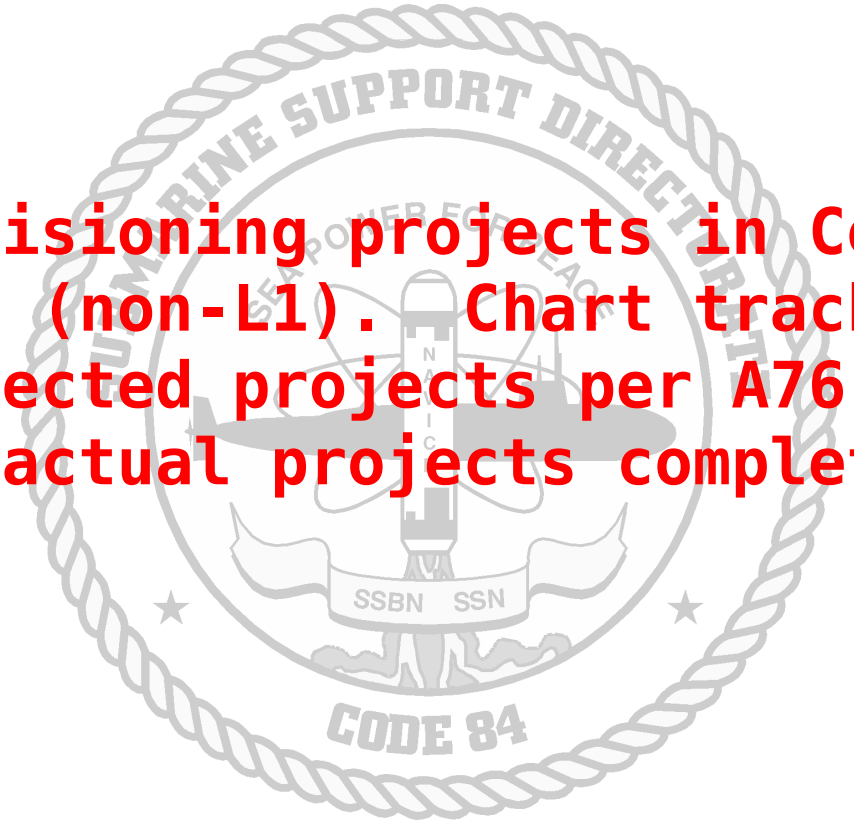
TOTAL YTD COMPLETIONS
VIRGINIA
PKGS (268) L/I (4286)
OTHER
PKGS (1050) L/I (21520)



	FY02 AVG	FY03 AVG	FY04 AVG	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
WORK IN PROCESS	156	128	137	182	153	118	89	143	143	120	143	148	127	144	
RECEIVED	164	110	115	82	63	72	133	183	112	148	146	120	112	90	
COMPLETED	159	106	120	111	98	101	79	183	135	125	141	141	95	109	
[ELECTRONIC PKGS COMPLETED]				[29]	[37]	[29]	[21]	[29]	[42]	[40]	[24]	[35]	[30]	[24]	
LINE ITEMS COMPLETED	2458	2006	2346	4100	1674	1567	3545	2675	4846	2368	1666	1514	1050	801	
[ELECTRONIC LINE ITEMS COMPLETED]				[624]	[301]	[477]	[357]	[420]	[955]	[996]	[584]	[251]	[476]	[94]	
New NSNs for month				399	423	414	234	241	342	217	289	332	257	182	

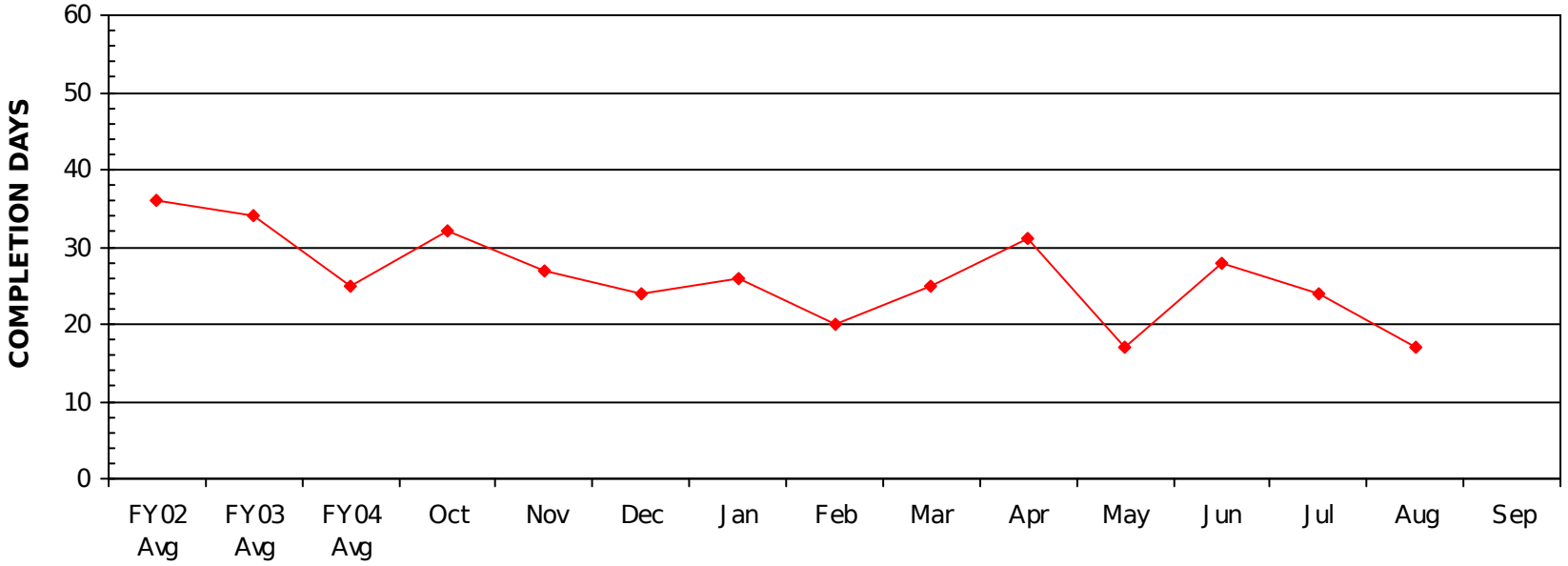
See next page for description

PROVISIONING PROJECTS



Provisioning projects in Code 8422 (non-L1). Chart tracks the projected projects per A76 study and actual projects completed.

Submarine Ships/Combat Systems
PTD Processing Time - Completions



	FY02 AVG	FY03 AVG	FY04 AVG	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
AVG Days	36	34	25	32	27	24	26	20	25	31	17	28	24	17	
L/I per Pkg.	16	19	20	37	17	16	45	15	36	19	12	11	11	7	
Total PDCNs Completed	159	106	120	111	98	101	79	183	135	125	141	141	95	109	

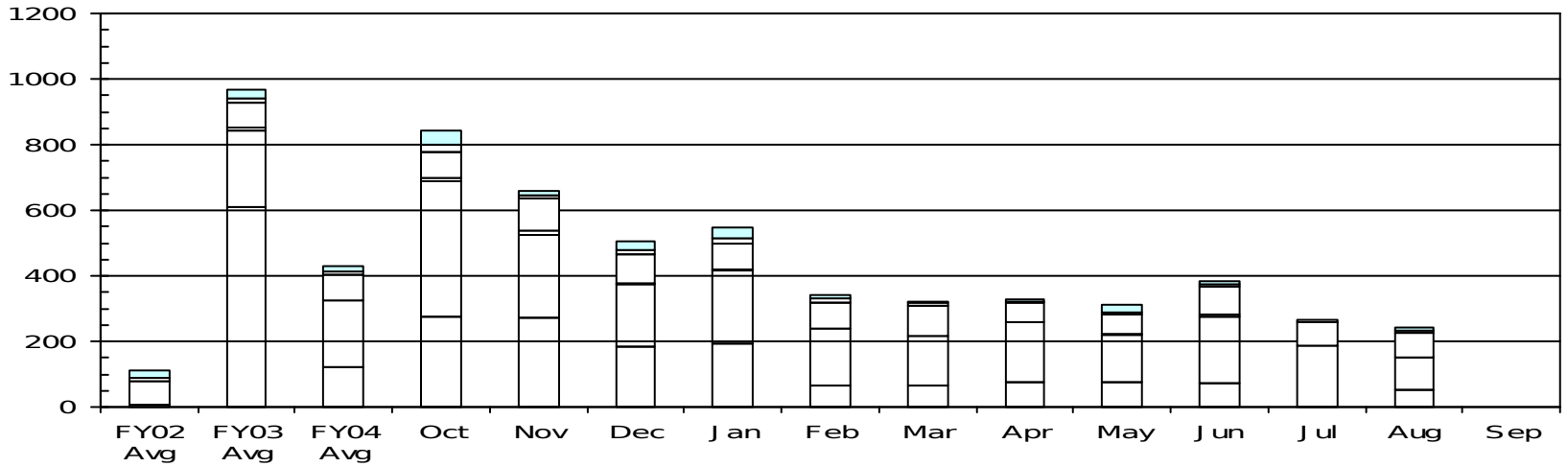
842 GOAL: 35 Days

See next page for description

PTD Processing Time - Completions

Provisioning processing timeframes shown as an average of total projects completed. Code 842 goal for completion is 35 days.

Submarine Ships/Combat Systems
8422 Technical Projects
WORK IN PROCESS



	FY02 Avg	FY03 Avg	FY04 Avg	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Receipts for Month		244	184	378	181	201	217	143	199	178	132	136	95	160	
Completions for Month		233	227	257	372	348	173	352	217	171	150	64	212	182	
No. Projects in Process	111	967	431	843	652	505	549	340	322	329	311	383	266	244	
CFBRs	23	27	17	44	11	27	33	11	4	7	24	8	1	12	
1685s	7	14	10	21	11	11	16	10	10	5	5	8	7	5	
339s	73	75	79	80	99	90	81	81	90	58	58	86	71	76	
MISC	7	11	2	8	5	3	1	0	0	0	4	4	0	1	
Q-Scanr Errors		232	202	413	253	190	223	171	154	185	146	204	187	97	
X-RICS		609	121	277	273	184	195	67	64	74	74	73	0	53	

See next page for description

8422 Technical Projects

WORK IN PROCESS

Miscellaneous Technical projects worked by 8422 technical personnel.